



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 31-05-2017 10:05:04

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2016)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project id, Output #, and Period. Row 1: 00087522 Mainstreaming climate change i, 00094492 Climate change Transport, Jan-Dec (2016). Row 2: Impls. Partner: 02175 Ministere des Transports, Location: Morocco.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACTIVITY1 (Inst, polit et rég renforcées)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, etc.

Total for Fund 62000: 0.00, 42,580.63, 0.00, 42,580.63

Total for Activity ACTIVITY1: 0.00, 42,580.63, 0.00, 42,580.63

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 72220 - Furniture, 72405 - Acquisition of Communic Equip, etc.

Total for Fund 62000: 0.00, 1,034.80, 0.00, 1,034.80

Total for Activity ACTIVITY2: 0.00, 1,034.80, 0.00, 1,034.80

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71605 - Travel Tickets-International, 74525 - Sundry, etc.

Total for Fund 62000: 0.00, 2,282.20, 0.00, 2,282.20

Total for Activity ACTIVITY3: 0.00, 2,282.20, 0.00, 2,282.20

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Project Id : 00087522 Mainstreaming climate change i	Period :	Jan-Dec (2016)	
Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministere des Transports	
	Location :	Morocco	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	48,963.68	0.00	48,963.68
71410 - MAIP Premium SC	0.00	113.10	0.00	113.10
71415 - Contribution to Security SC	0.00	1,922.74	0.00	1,922.74
71605 - Travel Tickets-International	0.00	1,754.49	0.00	1,754.49
71610 - Travel Tickets-Local	0.00	74.42	0.00	74.42
71620 - Daily Subsistence Allow-Local	0.00	339.83	0.00	339.83
72220 - Furniture	0.00	4,264.09	0.00	4,264.09
72805 - Acquis of Computer Hardware	0.00	13,743.36	0.00	13,743.36
74525 - Sundry	0.00	526.42	0.00	526.42
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	71,702.13	0.00	71,702.13
Total for Activity ACTIVITY4	0.00	71,702.13	0.00	71,702.13
Total for Output : 00094492	0.00	117,599.76	0.00	117,599.76
Project Total :	0.00	117,599.76	0.00	117,599.76



M^{me} Ayshanic Médagangoda-Labé
Représentante Résidente Adjointe

Signed By : _____ Date : 12/10/2017

Signed By : _____ Date : _____

Le Coordonnateur National
du Projet GEF-Transport

M. Rachid BENABBOU

Le Directeur National
du Projet GEF-Transport

M. Jamal RAMDANE



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Selection Criteria :

Business Unit : MAR10
 Period : Jan-Dec (2016)
 Selected Project Id : 00087522
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 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Envirmnt	0.00	117,599.76	0.00	117,599.76

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Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2016)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087522 Mainstreaming climate change i

Period : As Of Dec31,2016

Output #	00094492	Impl. Partner :02175 Ministere des Transports	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			246,409.59

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